

**Tampa Monthly Meeting of the Religious Society of Friends  
Meeting for Worship with a Concern for Business**

**Minutes**

24 Fifth Month 2020

Opening worship

**Clerks**

Lisa Erazmus Meeting Clerk.  
Cynde Mercer Recording Clerk.

**Attendees**

Marjorie Arnaldi  
Deborah Breedon  
Vincent Cobb  
Jan Dahm  
Miki Epperson

Lisa Erazmus  
Chris Hugues  
Cynde Mercer  
David Nicholson  
Karen Putney

Lou Putney  
Sue Stevens  
Rose Yerrakadu  
Roy Yerrakadu  
Cecilia Yocum

**Business**

Chris Hugues presented the proposed 2020-2021 budget for second reading (See Appendix A). Friends approve.

**Committee Reports**

No reports.

**New Business**

Clerk Lisa Erazmus will take care of creating a letter of endorsement for chaplaincy for Cynthia Baklanov.

**Milestones**

None.

**Calendar**

See TampaFriends.org

Closing worship

**Tampa Monthly Meeting of the Religious Society of Friends  
Meeting for Worship with a Concern for Business**

**Appendix A**

**2020-2021 Approved Budget**

	<b>Approved Budget 2020-2021</b>
<b>INCOME</b>	
Donations	\$33,000.00
Concerts	\$100.00
Building Use	3,000.00
In-Kind/Targeted Donations	500.00
American Momentum Bank Interest	45.00
Calvert Money Market Interest	
Scottrade Interest and dividends	
<b>Total Income</b>	<b>\$36,645.00</b>
<b>EXPENSES</b>	
<b>Meeting House Expenses</b>	
Mortgage	\$15,865.00
Lawn Care	5,000.00
Maintenance	3,000.00
MH Cleaning	2,080.00
Concert Expenses	
Major Expenditures	0.00
Utilities - Electric	2,000.00
Utilities - Water	750.00
<b>Administrative</b>	
Check Printing/Bank Fees	
Sales Tax - FL Department of Revenue	0.00
Ad Valorum Taxes (Property Tax)	724.36
Corporate Filing	61.25
Insurance	5,100.00
SEYM apportionment	4,541.00
<b>Education and Ministry</b>	
Library	100.00
First-Day School	50.00
Peace and Social Concerns	50.00
Worship and Ministry	200.00
New Member Gifts	50.00
Outreach	50.00
Travel & Learning (Including SEYM)	1,000.00
Meeting Retreat	
<b>Hospitality</b>	500.00
<b>Publicity</b>	
Quaker Life Listing	30.00
Friends Journal Listing	125.00
Philadelphia YM Newsletter	
Circus McGurkis	
SEYM Posters/Sign	
Website Hosting/Maintenance	100.00
Signs/Cards	0.00
<b>Local Support</b>	
Metropolitan Ministries	10.00
Friends in Need	500.00
Other	
<b>Wider Quaker Organization Support</b>	
Earthcare Field Secretary	500.00
American Friends Service Committee	10.00
Friends Committee on National Legislation	10.00
Friends General Conference	10.00
Friends' Peace Team	10.00
Friends United Meeting - Ramallah School	10.00
Friends World Committee for Consultation	10.00
Jubilee House - Nicaragua	10.00
Right Sharing World Resources	10.00
Quaker House	10.00
William Penn House	10.00
Other	
<b>Build Reserves</b>	
<b>Total Expenses</b>	<b>\$42,486.61</b>